9. <u>UPDATE TO CORPORATE PROPERTY ASSET MANAGEMENT PLAN 2020-2024 AND ACTION PLAN (ES)</u>

1. Purpose of the report

This report summarises amendments made to the Authority's approved Corporate Property Asset Management Plan (AMP). The amended plan documents are included as appendices to this report.

Key Issues

 Organisational structure changes and Corporate Strategy amendments that have taken effect since 2020 need to be reflected in this strategic document

2. Recommendations(s)

1. It is recommended that Members approve amendments to the AMP.

How does this contribute to our policies and legal obligations?

3. The Corporate Strategy (2019-24) Our organisational performance The Peak District National Park Authority is an agile and efficient organisation Our well- maintained assets support the delivery of our landscape, audience and community outcomes.

KPI23 - To have a Corporate Asset Management Plan

Background Information

- 4. The current AMP, approved in February 2020, sets out the opportunities and challenges presented by the Authority's asset portfolio and included an action plan to address some of those challenges.
- 5. Since February 2020 there have been a number of organisational changes that need to be reflected in the AMP.

Proposals

- 6. A number of amendments have been made to the AMP. There are shown as tracked changes in the appended document and these can be summarised as follows:
 - References to officer roles have been updated to align with the current management structure.
 - Updated references to KPIs in accordance with current Corporate Strategy
 - Amendments to property categories in relation to contribution to Corporate Strategy outcomes, namely Moorland Centre and Ranger Bases re-categorised as "organisational performance"
 - Updated number of provisionally surplus properties identified (p10)
 - Included potential to carry out risk-based approach to maintenance (p11)
 - Detail added to resource implications table (p12)

- Updated in relation to approved plans for North Lees Estate (p17)
- Updated current position with regard to Brunts Barn and car park management (p18)
- Amended meeting arrangements for AMP group.

E Are there any corporate implications members should be concerned about?

Financial:

7. None

Risk Management:

8. None

Sustainability:

9. None

Equality, Diversity and Inclusion:

10. None

11. Climate Change

No additional information to that provided with the AMP report in 2020.

12. Background papers (not previously published)

Corporate Property Asset Management Plan 2020-2024 and appendices.

13. Appendices

Appendix 1 - Updated Corporate Property Asset Management Plan

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